

Montgomery Mall Transit Center -- No. 500714

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Potomac-Travilah
None.

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	8	0	0	8	8	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1	0	0	1	1	0	0	0	0	0	0
Construction	741	0	0	741	741	0	0	0	0	0	0
Other											
Total	750	0	0	750	750	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Mass Transit Fund	750	0	0	750	750	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				110	10	20	20	20	20	20	0
Net Impact				110	10	20	20	20	20	20	0

DESCRIPTION

This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design, construct, and maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy to protect patrons, and a driver restroom. This project also includes construction oversight.

Service Area

Potomac / Cabin John

JUSTIFICATION

On January 27, 2005, the Planning Board granted Westfield Montgomery Mall conditional approval for a 500,000 square foot mall expansion. This expansion requires Westfield to participate in construction of a new and expanded Montgomery Mall Transit Center adjacent to the I-270 right-of-way. Westfield will provide construction of all base infrastructure, valued at \$2 million. Westfield will pay for design and construction of drives, ramps, platform pads, and utility access. The County will pay for the transit center canopy and all passenger and bus operator amenities on the passenger waiting pad.

Plans and Studies

A pedestrian impact analysis has been completed for this project.

Cost Change

Not applicable.

STATUS

Planning stage.

OTHER

The design of this project will be completed through Facility Planning: Transportation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		750
First Cost Estimate		
Current Scope	FY07	750
Last FY's Cost Estimate		0
Present Cost Estimate		750
Appropriation Request	FY07	750
Appropriation Request Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Westfield, Inc.
Utilities
Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Department of Economic Development

MAP

See Map on Next Page

